

FISCAL NOTE

SB 2906 - HB 2947

February 28, 2008

SUMMARY OF BILL: Requires the Commissioner of Finance and Administration (F&A) to compile an omnibus list of all state programs with specified information by June 30, 2008, for the purpose of maximizing government efficiency. The omnibus list shall be distributed to members of the General Assembly and be posted on the Department's website.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$176,700/One-Time

Assumptions:

- “State programs” means the State of Tennessee, including all state agencies, departments, boards, commissions, quasi-public instrumentalities and other bodies which carry out state functions.
- The Commissioner shall solicit the names of the programs, the purpose, mission and function of the programs, the state department or other agencies overseeing the programs, the legal authorities for the programs, all funding sources of the programs, a list of all revenues and expenses for the programs, the number of full-time and part-time employees of the programs, and any other relevant information deemed necessary by the Commissioner.
- According to F&A, the provisions of this bill could not be accomplished by the proposed date of June 30, 2008. F&A indicates the earliest feasible date for accomplishing the provisions of the bill would be July 1, 2009.
- According to F&A, the department will require non-recurring funds equivalent to two positions for one year for compiling and formatting information. Such one-time expenditures are estimated to be \$169,700. There will be additional one-time state expenditures for the cost of printing and distribution estimated to be \$7,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

/rnc